

UN-WOMEN INTEGRATED BUDGET 2026-2027

Annual Session of the
UN Women Executive
Board

18 June 2025



Integrated Budget 2026-2027- Highlights

1. Total Voluntary Contributions Projections of \$1.05 billion

- Regular Resource Projections: \$350 million
- Other Resource Projections: \$700 million

5. Optimization of structures and functions in a cost-neutral manner

- Strategic communications and advocacy at the heart of the Strategic Plan 2026–2029
- An integrated and holistic financial resource management and oversight function
- Strengthened management, reporting and oversight of organizational results, through streamlined functions



4. Pivot to Regions and Countries

- **50 identified posts** to move from New York to Nairobi and Bonn, representing **31 percent** of current New York-based Institutional Budget funded posts

2. Continued prioritization of programmatic work

- **87.3 per cent** of total projected use of resources going to programmes

3. Fiscal Prudence and Cost Effectiveness

- Reduction of **\$2 million** in the institutional budget, to **\$202.4 million**
- Prioritization of **\$4.6 million** in projected regular resources to programmes
 - Enables a total additional allocation of **\$6.6 million** in projected regular resources going to programmes

THANK YOU

